

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Switzerland County School Corporation that the proper officers of Switzerland County School Corporation will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Switzerland County School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: switzerland.k12.in.us.

Public Hearing Date:	September 23, 2019
Public Hearing Time:	6:00 PM
Public Hearing Place:	1040 West Main Street, Vevay, IN 47043

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Switzerland County School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 21, 2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	1,944,900
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	1,944,900
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	3,760,756
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(26,692)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	35,103
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	5,714,067

Pursuant to IC 20-40-18-6, the Switzerland County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2019

	Asset Description*		Acquisition Amount
1			
2			
3	Students Desks Jeff Craig	\$	20,000.00
4	Café Steamer SCES	\$	15,000.00
5	Freezer SCES	\$	18,000.00
6	Dishwasher Middle School	\$	35,000.00
7	Copier Lease All Schools & Admin	\$	30,500.00
8	Outside Freezer High School	\$	100,000.00
9	Truck & Hopper Admin	\$	50,000.00
10	Electronic Sign Jeff Craig	\$	40,000.00
11			
46			
47			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Switzerland County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Outdoor Basketball Court Jeff Craig	June, 2020	August, 2020	\$ 10,000.00
2	Courtyard Landscape Jeff Craig	March, 2020	May, 2020	\$ 10,000.00
3	Rubber Mulch Jeff Craig	August, 2020	December, 2022	\$ 20,000.00
4	Playground Equipment Jeff Craig/SCES	May, 2020	August, 2021	\$ 45,000.00
5	HVAC Energy Savings Jeff Craig/SCES/Middle School	January, 2020	April, 2020	\$ 105,000.00
6	Intercom System Jeff Craig/High School	May, 2020	September, 2020	\$ 45,000.00
7	Sealcoat Parking Lot SCE/HS/Admin/Old Gym	May, 2020	September, 2020	\$ 60,000.00
8	Replace Heat Pumps	January, 2020	December, 2023	\$ 150,000.00
9	Intercom Speakers SCES	May, 2020	June, 2020	\$ 10,000.00
10	STEM Lab/Maker Space Middle School/Jeff Craig	April, 2020	September, 2021	\$ 100,000.00
11	Roof Repairs Middle School	March, 2020	September, 2020	\$ 111,000.00
12	Café Terrazzo Middle School	June, 2020	July, 2020	\$ 10,000.00
13	Field Maintenance High School	January, 2020	December, 2022	\$ 45,000.00
14	Front Landscape Update High School	March, 2020	August, 2020	\$ 20,000.00
15	Library Carpet High School/Middle School	May, 2020	September, 2021	\$ 40,000.00
16	Pressbox Stairs High School	July, 2020	August, 2020	\$ 10,000.00
17	Replace HVAC Zoning Unit High School	January, 2020	December, 2022	\$ 210,000.00
18	Family Restroom High School	January, 2020	May, 2020	\$ 50,000.00
19	Tech Barn Restroom/Bus Water	April, 2020	September, 2020	\$ 25,000.00
20	Raze or Repair Old Admin	January, 2020	December, 2022	\$ 300,000.00
21	Foundation/Drainage Old Gym	January, 2020	December, 2022	\$ 50,000.00
22	Awning Old Gym	March, 2020	Septembe, 2020	\$ 10,000.00

23	Playground Drainage SCE	January, 2020	December, 2020	\$	10,000.00
24	Expand Dupraz Parking Jeff Craig	May, 2021	September, 2021	\$	25,000.00
25	Breezeway/Awning to Buses Jeff Craig	March, 2021	August, 2021	\$	40,000.00
26	STEM Lab/Marker Space Jeff Craig	April, 2021	August, 2021	\$	50,000.00
27	Gym Sound System SCES	May, 2021	September, 2021	\$	10,000.00
28	Sewer System Allocation SCES	January, 2022	December, 2022	\$	250,000.00
29	Tile Classrooms Middle School	January, 2023	December, 2022	\$	100,000.00
30	Exterior Doors Entrance High School	January, 2021	December, 2021	\$	80,000.00
31	Transformer Room High School	January, 2021	December, 2021	\$	125,000.00
32	Stage Lighting & Sound High School	April, 2021	September, 2021	\$	10,000.00
33	Exterior Doors Ag High School	January, 2022	December, 2022	\$	50,000.00
34	Freezer Indoor Entrance High School	January, 2022	December, 2022	\$	100,000.00
35	Clean Creek Property Admin	January, 2021	December, 2021	\$	25,000.00
36	Gravel/Pave Bus Lot	January, 2022	December, 2022	\$	30,000.00
37	Replace Gym Floor Old Gym	January, 2021	December, 2021	\$	50,000.00
38					
39					
40					
41					
42					

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.