

**2014 Summer School
Estimated Instructional Costs Report and
List of Courses**

Corp 7775 Name Switzerland County School Corp Will Not conduct summer school

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Estimated Intructional Costs			
Category 1	\$27,036.37	Category 2	\$3,616.10
		Category 3	

List of Courses		
Course Code	Course Title	Category
1008	English 12	1
2520	Algebra I	1
5228	Supervised Agricultural Experience (SAE)	1
0420	Language Arts (formerly English) (Grades 1-8)	2
0430	Mathematics (Grades 1-8)	2

Date 03/21/2014

Estimated Salary for Summer School 2014

Name	Description	Daily/Hrly R:	# of Days/hours	Subtotal	FICA 7.65%	2 TRF 3%	5 TRF 10.50%	Total
Rahe Jean Griffin	Remediation	203.99/day	15 half days	\$ 1,530.30	\$ 117.07		\$ 160.68	\$ 1,808.05
Amy Hill	Remediation	203.99/day	15 half days	\$ 1,530.30	\$ 117.07		\$ 160.68	\$ 1,808.05
Greg Curlin(Under Contract)	Agriculture	331.79/day	22 days	\$ 7,299.38	\$ 558.40	\$ 218.98		\$ 8,076.76
Kyle Woolston	Agriculture	250.72/day	22 days	\$ 5,515.84	\$ 421.96		\$ 579.16	\$ 6,516.96
Mackenzie Wright	Agriculture	207.85/day	22 days	\$ 4,572.70	\$ 349.81		\$ 480.13	\$ 5,402.65
Natalie Wheeler	GradPoint	206.39/day	20 days	\$ 4,127.80	\$ 315.78		\$ 433.42	\$ 4,877.00
GradPoint Software	GradPoint	50 students	20 days					\$ 2,163.00
Grand total								\$ 30,652.47

Estimated salary cost for Jump Start			Title I Funds if approved			Total
Name	School	Rate for 1/2 day	5 day rate	FICA 7.65%	02 TRF 3%	05 TRF 10.50%
Curlin	SCES	\$ 173.99	\$ 869.95	\$ 66.55	\$ 26.10	\$ 962.60
Howard	SCES	\$ 176.70	\$ 883.50	\$ 67.59	\$ 26.51	\$ 977.59
Lamkin	SCES	\$ 104.43	\$ 522.15	\$ 39.94		\$ 54.83
Adams	SCES	\$ 102.00	\$ 510.00	\$ 39.02		\$ 53.55
Maust	Jeff-Craig	\$ 104.43	\$ 522.15	\$ 39.94		\$ 54.83
Bunner	Jeff-Craig	\$ 165.90	\$ 829.50	\$ 63.46	\$ 24.89	\$ 917.84
Kurdys	Jeff-Craig	\$ 173.99	\$ 869.95	\$ 66.55	\$ 26.10	\$ 962.60
						\$ 5,493.84